

TMS West Community Meeting

March 1, 2018
Harvest Bible Chapel Indy West

Opening

Prayer:

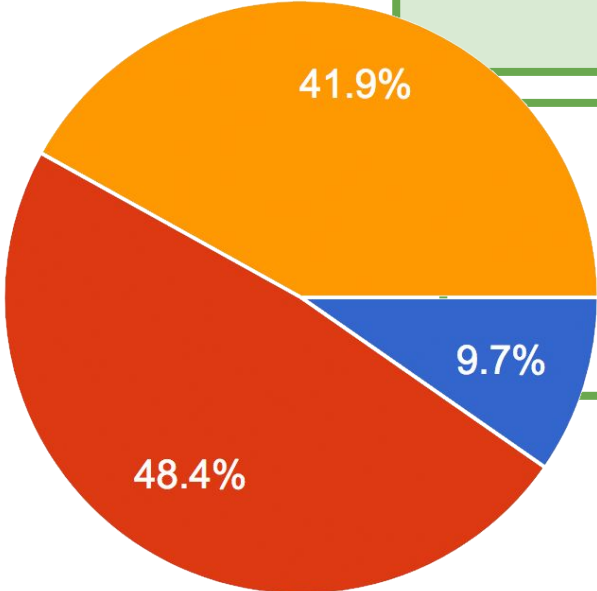
Jennifer Weisheim

Greeting:

Kate Ambrose

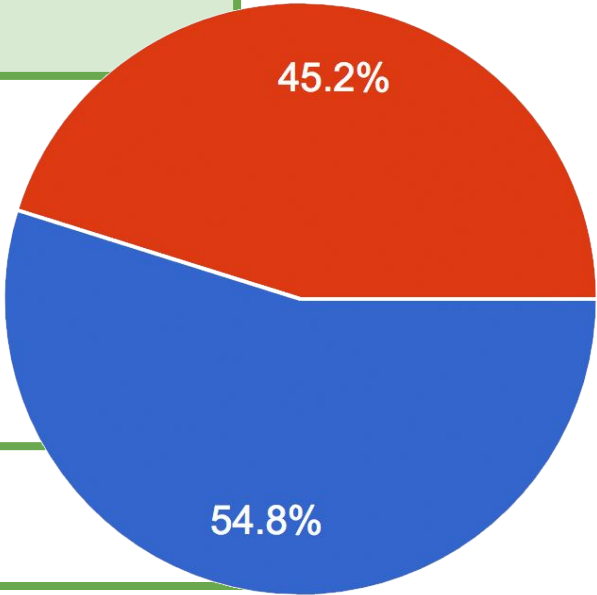
Branding Survey Results

31 responses



- Indianapolis Classical Studies
- Classical Studies of Indianapolis
- Classical Studies of Central Indiana

- Stylized Shield with a cross.
- Simple shield with cross



Name & Logo

Preference was for the stylized crest:



And **Classical Studies of Indianapolis**



Classical Studies
of Indianapolis
Excellence in Christian Education



How We Got Here:

Rick Diaz and Laurie Carter



Financial Update: Michael Preyss

Budget Overview

Breakeven Analysis

Bottom Line and Good News

Financial Update: Michael Preyss

2018 Budget P&L

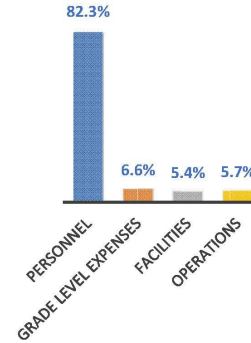
2018 BUDGET

<u>INCOME</u>	\$186,404
Registration Fees	
Tuition & Fee Income	
Electives Income	
General Other Income	
<u>EXPENSE (\$6,521 / Week)</u>	
<u>PERSONNEL</u>	(\$160,928)
Compensation	
Insurance/Benefits	
Staff Development	
<u>GRADE LEVEL EXPENSES</u>	(\$12,977)
Events	
Supplies	
Recruitment/Discounts	
<u>FACILITIES</u>	(\$10,500)
Rent	
Facility Operations	
<u>OPERATIONS</u>	(\$11,220)
Office Operations	
Accounting/Legal	
Computer/Internet	

Break Even Analysis

New Enrollments	P&L
5	(\$2,212.98)
10	\$4,794.69
15	\$11,802.36
20	\$18,810.03

EXPENSE



BUDGET TOTAL (\$9,221)

The logo features a shield with a light blue background and a white outline. Inside the shield, the letters 'C' and 'S' are written in a large, white, serif font, with the 'C' positioned above the 'S'. Above the shield is a grey, stylized crest or crown-like element.

Facility Update: Michael Preyss

Lease Negotiations

Partnership Opportunities

Home on the Westside



What's Changing: Kate Ambrose

Name

Classical Studies of Indianapolis

Board

Representing *Our* Community

Meeting Mondays AND Wednesdays

Our High School Students will not have to travel, and will have more opportunities!

Set Price for Electives

Possibly Changing, but not for sure:

Canvas



NOT Changing: Kate Ambrose

Mission

Vision

Classes/Structure

Classroom Experience

Christian Focus

Character Building

The Classical Model



Technology Update: Jason Sole

We had a lot to do in a short time frame:

Email

Website

Branding

LOTS of communication



Technology Update

And we got a LOT done:

- csindy@csindy.org
 - Google G Suite
 - Cost, Features, Flexibility
- <https://csindy.org>
 - Wordpress
 - Easy updates, professional look, mobile support
- Name and Logo Survey
 - Community Feedback Critical
 - Sets direction for the board
- Slack & Trello
 - Allowed for coordination of tasks with fewer meetings
 - Still had a lot of meetings



Technology Update

And there is still more yet to do:

Final Logo Design

Curriculum Curation

Learning Management Systems (Canvas)

Registration System

LOTS of communication still to do

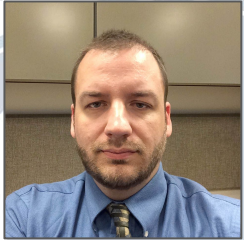
... all being handed to the Board of Directors

Board and Bylaws Review: Joel Gibbons



Board Nominees

Nominations open until
March 2, 11:59 PM



Brian
Archer



Laurie
Carter



Rick
Diaz



Joel
Gibbons



Daniel
Meyer



Michael
Preyss



Shaun
Grannis



James
Miles



Jason
Sole



Board Voting Process

- 1 Vote per family via electronic ballot
 - Will be emailed March 3
- If 15 or fewer nominations:
 - Single slate with up/down vote
- If more than 15:
 - Vote for individual candidates
- Jenn and Chris Weisheim Will serve as impartial contact if you have concerns with a nominee
 - Not running for the board
 - Not on the planning committee
- Voting ends Tuesday March 6 at 11:59 PM
- Results announced by Thursday March 8
 - If there are concerns, we will delay until they are resolved

A large, light blue shield-shaped logo with a white outline. Inside the shield, the letters 'C' and 'S' are written in a large, white, serif font, stacked vertically. The shield is positioned on the left side of the slide, partially overlapping the text.

High School Update: Tina Miles

Monday/Wednesday

Offers better workload balance

Allows students to utilize college and dual enrollment options on Tuesday/Thursday

Electives

Fixed Cost: even taking into consideration smaller class sizes

Dual Credit

Current options include IUPUI & Ivy Tech

Still working on other avenues as well, including IWU

Staffing

Excellent Options Already

Accepting Referrals!



High School Update: Tina Miles

Emphasis on Social Opportunities

Developing a calendar of monthly activities for High School Students outside of classes, including:

- Bonfires
- Pool Parties
- Hikes
- Group 5K
- Swing Dancing
- Encourage TeenPact Participation
- Ziplining
- Game Nights
- Roller Skating
- Sycamore Leadership Integration
- Kings Island/Holiday World
- Jr/Sr Homeschool Prom
- Indoor Rock Climbing



Vision Casting and Looking Ahead: Kate Ambrose

Pending Board Approval

Utilizing Wednesdays for the Whole Community
Considering Clubs Both for Lower & High School
And Lower School Electives Including:

Art Club/Specialized Classes
PE for LG & UG (Separate Sections)
Chess Club
Math Games
Speech/Debate Team
Student Government
Yearbook
Drama



Vision Casting and Looking Ahead: Kate Ambrose

Pending Board Approval

Open Electives Outside of the Community
Must still abide by our Statement of Faith and Core Values

Monthly Family Community Activities

Dances
Skate Parties
Bonfires
Game Nights, etc.

Uniform Flexibility

Still would have a uniform; potentially more flexibility

Allowing Our Community to Make Decisions For Ourselves!



Questions & Comments

We want to hear you!